

Rural Doctors Association of SA Inc
Profit & Loss Prev Year Comparison
July 2007 through June 2008

	Jul '07 - Jun 08	Jul '06 - Jun 07	\$ Change	% Change
Ordinary Income/Expense				
Income				
Interest	279.93	286.41	-6.48	-2.30%
Membership Subscriptions	48,743.10	22,575.00	26,168.10	115.90%
Total Income	49,023.03	22,861.41	26,161.62	114.40%
Expense				
AGM's	0.00	948.28	-948.28	-100.0%
Media Expenses	100.00	0.00	100.00	100.0%
Office Supplies				
IT	63.64	0.00	63.64	100.0%
Printing costs	374.04	199.06	174.98	87.90%
Stationary	0.00	135.27	-135.27	-100.0%
Website	0.00	431.77	-431.77	-100.0%
Total Office Supplies	437.68	766.10	-328.42	-42.90%
Postage and Delivery	13.64	147.73	-134.09	-90.80%
Printing and Reproduction	2,900.36	0.00	2,900.36	100.0%
Professional Fees				
Accounting	390.00	380.00	10.00	2.60%
Total Professional Fees	390.00	380.00	10.00	2.60%
RDA levy	30,955.00	13,590.00	17,365.00	127.80%
Reimbursement	490.91	300.00	190.91	63.60%
Secretarial Services	9,492.00	10,231.20	-739.20	-7.20%
Software Expense	331.82	331.82	0.00	0.0%
Telephone	3,487.35	2,697.45	789.90	29.30%
Travel & Ent				
Travel	92.32	2,890.18	-2,797.86	-96.80%
Total Travel & Ent	92.32	2,890.18	-2,797.86	-96.80%
Total Expense	48,691.08	32,282.76	16,408.32	50.80%
Net Ordinary Income	331.95	-9,421.35	9,753.30	103.50%
Net Income	331.95	-9,421.35	9,753.30	103.50%